

OUTCOMES		Supporting Strategy		
		S1	S2	S3
ESSER III Overarching Outcome	Address student needs arising from the coronavirus pandemic and/or to emerge stronger post-pandemic, which may include reopening schools safely, sustaining their safe operation, and addressing students' social, emotional, and mental health.	X	X	X
Unfinished Learning Outcome (at least 20%)	Address unfinished learning through the implementation of evidence-based interventions and ensure that those interventions respond to students' social, emotional, and academic needs and address the disproportionate impact of COVID-19 on underrepresented student subgroups (each major racial and ethnic group, children from low-income families, children with disabilities, English learners, gender, migrant students, students experiencing homelessness, and children and youth in foster care).	X	X	X

STRATEGY	
Strategy #1	Health and Safety: Implement measures that effectively ensure the health, safety, and well-being of students and staff while providing onsite education.
Strategy #2	Time & Attention: Provide opportunities for academic and enrichment opportunities during both the school year and summer for all students in grades K - 12 with onsite programming.
Strategy #3	Empowering, Adaptable Instruction: For students to have highly qualified teachers and staff, to experience high-quality instructional materials that meet their strengths and needs, to provide high-quality professional learning and instructional resources for teachers.

#	Activities (Planned items to support a strategy, which may include providing/implementing an intervention.)	Aligned Primary Strategy	Required		Optional if available			
			Year 1 Estimated Cost	Identified for Instruction (20%+)	Year 2 Estimated Cost	Identified for Instruction (20%+)	Year 3 Estimated Cost	Identified for Instruction (20%+)
1	New windows for Pacific HS to increase ventilation for air quality	S1	\$ 26,825.52	No	\$ 26,825.53	No		
2	PHS Outdoor Cover and Concrete for a safe, outdoor classroom space	S1			\$ 620,000.00	No		
3	Driftwood outdoor space for outdoor classroom activities, musical	S1			\$ 450,000.00	No		
4	Playground equipment and surfaces that works to fit the needs of ALL students (examples: ramps, rubber surfaces, wheelchair accessible)	S1			\$ 200,000.00	No		
5	School Nurse Salary and Benefits	S1	\$ 50,000.00	No	\$ 50,000.00	No	\$ 50,000.00	No
6	Expansion of PHS Cafeteria and beautifying quad for indoor and outdoor eating and learning space	S1			\$ 175,500.00	No		
7	Creation of track and field at Driftwood for outdoor classroom and meeting space	S1	\$ 170,000.00	No				
8	Staff stipends for time dedicated to student engagement and distance learning beyond contract hours.	S3	\$ 100,000.00	Yes	\$ 100,000.00	Yes	\$ 100,000.00	Yes
9	Summer Enrichment Programming for K - 12 students	S2	\$ 40,000.00	Yes	\$ 40,000.00	Yes	\$ 40,000.00	Yes
10	Academic Enrichment and Socio - Emotional Programming for K - 12 students	S2	\$ 10,000.00	Yes	\$ 10,000.00	Yes	\$ 10,000.00	Yes
11	Curriculum purchases for mathematics K - 12	S3					\$ 50,000.00	Yes
12	Curriculum purchases for ELA 7 - 12	S3	\$ 60,000.00	Yes				
13	Curriculum purchases for Social Studies 7 - 12	S3	\$ 20,000.00	Yes				
14	Professional Development for implementation of curriculum and trauma informed practices	S3	\$ 10,000.00	No	\$ 10,000.00	No	\$ 10,000.00	No
15	Collaboration with local gardening club to hire a garden coordinator to create and maintain an outdoor space for garden learning.	S2	\$ 15,000.00	Yes	\$ 15,000.00	Yes	\$ 15,000.00	Yes
16	Outdoor work on field at PHS to create a safe outdoor learning space	S1	\$ 15,000.00	No	\$ 30,000.00	No	\$ 30,000.00	No
17	Purchase of musical equipment for K - 12 creative programming	S3	\$ 5,000.00	Yes	\$ 20,000.00	Yes	\$ 20,000.00	Yes
18	Purchase of art equipment for K - 12 creative programming	S3	\$ 4,000.00	Yes	\$ 4,000.00	Yes	\$ 4,000.00	Yes
19	Purchase of new cafeteria tables for safe spacing purposes	S1	\$ 35,000.00	No				
20	Purchase of new bus for better ventilation and spacing	S1	\$ 108,500.00	No				
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Total			\$ 669,325.52		\$ 1,751,325.53		\$ 329,000.00	

Total District Allocation \$2,749,651.05

	Budgeted or Estimated	Progress toward meeting min 20%+ on learning loss (dollar amount)	Progress toward meeting min 20%+ on learning loss (%)	Minimum 20%+ Requirement
Year 1	\$669,325.52	\$254,000.00		
Year 2	\$1,751,325.53	\$189,000.00		
Year 3	\$329,000.00	\$239,000.00		
	\$2,749,651.05	\$682,000.00	124.02%	\$549,930.21